IEDA Dues Formula

Sources of Revenue

- Dues
- Sponsorships
- Interest
- Pull from Reserves
- Associate Members?

Dues Parameters

- 27 Members of Varying Sizes
- Large Members Based on Historical Dues
- Large Member Dues Buy Down Category Costs
- Mid-Tier Cap of $35,000
- Minimum Dues - $2,500
- Costs Allocated on Estimated Time Allocation %

2024 Example

Time Breakdown			% Allocation			
Power	47.7%	104	40.0%		104	47.7%
Water	17.9%	39	15.0%		39	17.9%
State Lobbying	11.9%	26	10.0%		26	11.9%
Federal Lobbying	11.9%	26	10.0%		26	11.9%
Customer Service	10.6%	23	8.8%		23	10.6%
Office/Benefits		42	16.2%			
Total		260			218	
Cost Breakdown						

		Power	Water	State	Federal	Customer Service	Total
Salary & Benefits		$ 146,439	$ 54,953	$ 36,533	$ 36,533	$ 32,542	$ 307,000.00
Travel		$ 14,310	$ 5,370	$ 3,570	$ 3,570	$ 3,180	$ 30,000.00
Consulting		$ 98,000	$ 20,000	$ 45,000	$ 15,000		$ 178,000.00
Contigency		$ 4,770	$ 1,790	$ 1,190	$ 1,190	$ 1,060	$ 10,000.00
Total		$ 263,519	$ 82,113	$ 86,293	$ 56,293	$ 36,782	$ 525,000.00
Percentages		50.2%	15.6%	16.4%	10.7%	7.0%	

Salary	$ 215,000
Benefits	$ 75,000
Office/Misc	$ 17,000
Travel	$ 30,000
B3 Strategies	$ 60,000
KRS	$ 98,000
Legal	$ 20,000
Sum	$ 515,000
Contingency	$ 10,000
Total	$ 525,000

Dues Categories

- Power – 47.7%
- Water – 17.9%
- State Lobbying – 11.9%
- Federal Lobbying – 11.9%
- Customer Service – 10.6%

Dues Inputs

- Power – Total MWh Load (20%)
- Power – Hydropower MWh (80%)
- Water – 50%/50% AC-FT Amount & Water Sales (in $)
- State Lobbying – Avg of Total Power Load % & Water Sales Budget %
- Federal Lobbying & Customer Service – Same as State

2025 Example

	Total Power Bill Portion					Calculated Dues		2025 Proposed		2024 Dues
	Power	Water	State	Federal	C.S.	Total				
BWCDD	$2,985	$2,654	$ 2,903.18	$ 1,598.97	$ 737.75	$10,879		$11,000		$12,000
Electrical District No. 6	$12,035	$1,033	$ 2,374.14	$ 1,307.59	$ 603.31	$17,354		$27,000		$36,000
Electrical District No. 7	$12,753	$0	$ 824.75	$ 454.24	$ 209.58	$14,242		$27,000		$36,000
HVPD	$3,726	$0	$ 1,731.07	$ 953.41	$ 439.90	$6,850		$7,500		$9,000
Maricopa Water District	$12,740	$1,357	$ 3,061.07	$ 1,685.93	$ 777.87	$19,621		$27,000		$36,000
RID	$7,416	$3,995	$ 7,595.98	$ 4,183.59	$ 1,930.28	$25,121		$25,000		$25,000
Tonopah Irrigation District	$2,116	$408	$ 1,269.10	$ 698.98	$ 322.50	$4,815		$5,000		$4,750
Wellton-Mohawk	$10,760	$7,627	$ 11,280.83	$ 6,213.07	$ 2,866.66	$38,747		$32,500		$30,250
Aguila	$4,130	$0	$ 904.96	$ 498.42	$ 229.97	$5,763		$6,250		$6,500
Electrical District No. 8	$22,806	$0	$ 18,325.02	$ 10,092.76	$ 4,656.72	$55,881		$33,500		$31,500
McMullen Valley ID	$7,773	$0	$ 3,222.34	$ 1,774.75	$ 818.86	$13,589		$13,500		$13,000
Page Electric Utility	$9,467	$0	$ 2,597.22	$ 1,430.45	$ 660.00	$14,155		$14,000		$14,000
Safford, City of	$3,246	$0	$ 2,061.41	$ 1,135.35	$ 523.84	$6,967		$6,250		$5,750
Thatcher, Town of	$2,386	$0	$ 1,103.32	$ 607.67	$ 280.37	$4,378		$4,750		$4,750
Williams, City of	$1,436	$0	$ 1,103.32	$ 607.67	$ 280.37	$3,428		$5,000		
RWCD	$7,977	$979	$ 1,324.89	$ 729.70	$ 336.68	$11,348		$11,000		13,000
TOUA	$9,390	$0	$ 2,000.21	$ 1,101.64	$ 508.29	$13,000		$13,000		$13,000
Ocotilo	$2,824	$0	$ 286.27	$ 157.67	$ 72.75	$3,341		$3,750		$4,000
QCID	$2,500	$332	$ 634.64	$ 349.54	$ 161.27	$3,978		$3,500		$3,000
Ak-Chin	$4,323	$1,518	$ 2,176.26	$ 1,198.60	$ 553.03	$9,769		$11,000		$12,000

2025 Budget | Analysis | Power Allocation | Water Allocation | State Allocation | Fed Allocation | Cust ...